

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	6	201,500	183,877
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxxxx		201,500	183,877
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 29, 2018

Hollie D Mahoy
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 176,605
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 176,605

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 154,613	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,265,512	
5b. Personal property 2017	- 1,171,566	
5c. Increase in personal property (5a minus 5b)	+ 93,946	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	7,684	
7. Total valuation adjustment (sum of 4, 5c, 6)	256,243	
8. Total estimated valuation July, 1,2018	45,381,303	
9. Total valuation less valuation adjustment (8 minus 7)	45,125,060	
10. Factor for increase (7 divided by 9)	0.00568	
11. Amount of increase (10 times 3)		+ \$ 1,003
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 177,608
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		177,608
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021
16. Consumer Price Index adjustment (3 times 15)		\$ 3,709
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 181,317

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 5
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	176,605	12,179	312	548	1,431	101
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,605	12,179	312	548	1,431	101

County Treas Motor Vehicle Estimate	12,179
County Treas Recreational Vehicle Estimate	312
County Treas 16/20M Vehicle Estimate	548
County Treas Commercial Vehicle Tax Estimate	1,431
County Treas Watercraft Tax Estimate	101

MVT Factor 0.06896

RVT Factor 0.00177

16/20M Factor 0.00310

Comm Veh Factor 0.00810

Watercraft Factor 0.00057

Fire District # 5
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Fire General	Capital Reserve	-	95,000	80,000	
	Totals	0	95,000	80,000	
	Adjustments*				
	Adjusted Totals	0	95,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District # 5
McPherson County

will meet on July 30, 2018 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	182,329	4.148	189,000	4.074	201,500	183,877	4.052
Debt Service							
Non-Budgeted Funds	227,712						
Totals	410,041	4.148	189,000	4.074	201,500	183,877	4.052
Less: Transfers	0		95,000		80,000		
Net Expenditures	410,041		94,000		121,500		
Total Tax Levied	167,697		176,605		xxxxxxxxxxxxxxx		
Assessed Valuation	40,436,553		43,352,984		45,381,303		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stanley Balzer
Board Member

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Fire District # 5 exceeding the amount levied to finance the 2018 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

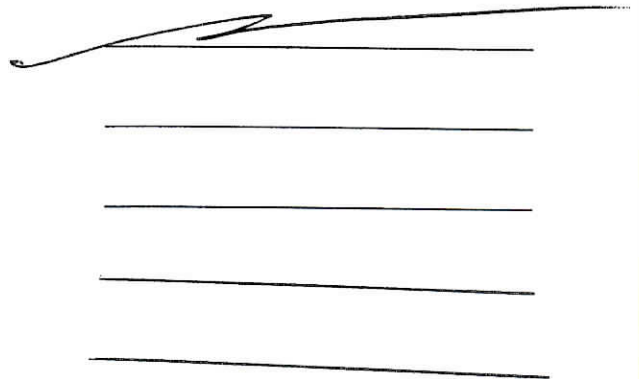
Whereas, Fire District # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the Fire District # 5 governing body, McPherson County, Kansas.

Fire District # 5 Governing Body

A handwritten signature in black ink is written over the first horizontal line. Below it are three more horizontal lines, all of which are empty.

CERTIFICATE

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Assisted by:

Address: _____

Email: _____

X *Jerald W. Suson*
X *Legend F...*
X *Dennis W. Schroeder*

Attest: *Aug. 28*, 2018
Hollie O'Malley
County Clerk

Governing Body

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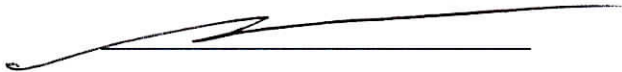
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Fire District # 5 Governing Body


X Jerald W. Sisson
X Lloyd F. ...
X Dennis W. Schwede